

11/01

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	18,288.96		3,302.05	8,227.93	4,527.35	2,231.63	18,327.15	18,837.77	18,637.77
499002	VENITURI PROPRII	2,543.26		660.58	591.90	607.25	683.53	2,359.70	2,399.39	2,276.44
000202	I. VENITURI CURENTE	5,883.26		1,466.58	1,589.90	1,342.25	1,484.53	5,691.16	5,836.04	5,797.55
000302	A. VENITURI FISCALE	5,367.11		1,357.31	1,479.90	1,234.25	1,295.65	5,164.68	5,294.08	5,245.27
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,549.16		386.41	386.25	386.25	390.25	1,345.72	1,355.57	1,362.13
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,549.16		386.41	386.25	386.25	390.25	1,345.72	1,355.57	1,362.13
0302	Impozit pe venit	7.16		1.16	1.00	1.00	4.00	7.30	7.52	7.66
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	7.16		1.16	1.00	1.00	4.00	7.30	7.52	7.66
0402	Cote si sume defalcate din impozitul pe venit	1,542.00		385.25	385.25	385.25	386.25	1,338.42	1,348.05	1,354.47
040201	Cote defalcate din impozitul pe venit	321.00		80.25	80.25	80.25	80.25	327.42	337.05	343.47
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	756.00		189.00	189.00	189.00	189.00	1,011.00	1,011.00	1,011.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	465.00		116.00	116.00	116.00	117.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	330.29		119.04	66.25	77.00	68.00	336.89	346.81	204.03
0702	Impozite si taxe pe proprietate	330.29		119.04	66.25	77.00	68.00	336.89	346.81	204.03
070201	Impozit si taxa pe cladiri	69.64		19.64	16.00	16.00	18.00	71.03	73.13	74.51
07020101	Impozit pe cladiri de la persoane fizice	63.49		18.49	15.00	15.00	15.00	64.76	66.67	67.93
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.15		1.15	1.00	1.00	3.00	6.27	6.46	6.58
070202	Impozit si taxa pe teren	250.18		99.18	50.00	51.00	50.00	255.18	262.69	118.32
07020201	Impozit pe terenuri de la persoane fizice	49.20		19.20	10.00	10.00	10.00	50.18	51.66	52.64
07020202	Impozit si taxa pe teren de la persoane juridice	1.13		0.13	0.00	1.00	0.00	1.15	1.19	1.21
07020203	Impozitul pe terenul din extravilan	199.85		79.85	40.00	40.00	40.00	203.85	209.84	64.47
070203	Taxe judiciare de timbru si alte taxe de timbru	10.47		0.22	0.25	10.00	0.00	10.68	10.99	11.20
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,458.04		840.24	1,021.40	765.00	831.40	3,451.86	3,560.60	3,647.42
1102	Sume defalcate din TVA	3,340.00		806.00	998.00	735.00	801.00	3,331.46	3,436.65	3,521.11
110202	Sume defalcate din taxa pe valoarea adaugata pentru	2,497.00		628.00	708.00	531.00	630.00	2,471.00	2,546.00	2,617.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	170.00		53.00	53.00	35.00	29.00	174.00	184.00	184.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	673.00		125.00	237.00	169.00	142.00	686.46	706.65	720.11
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	118.04		34.24	23.40	30.00	30.40	120.40	123.95	126.31
160202	Impozit pe mijloacele de transport	98.91		28.11	20.40	20.00	30.40	100.89	103.86	105.84
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	98.11		28.11	20.00	20.00	30.00	100.07	103.02	104.98
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	0.80		0.00	0.40	0.00	0.40	0.82	0.84	0.86
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor	19.13		6.13	3.00	10.00	0.00	19.51	20.09	20.47
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	29.62		11.62	6.00	6.00	6.00	30.21	31.10	31.69
1802	Alte impozite si taxe fiscale	29.62		11.62	6.00	6.00	6.00	30.21	31.10	31.69

180250	Alte impozite si taxe	29.62		11.62	6.00	6.00	6.00	30.21	31.10	31.69
001202	C. VENITURI NEFISCALE	516.15		109.27	110.00	108.00	188.88	526.48	541.96	552.28
001302	C1. VENITURI DIN PROPRIETATE	62.89		2.89	20.00	20.00	20.00	64.15	66.04	67.29
3002	Venituri din proprietate	62.89		2.89	20.00	20.00	20.00	64.15	66.04	67.29
300205	Venituri din concesiuni si inchirieri	62.89		2.89	20.00	20.00	20.00	64.15	66.04	67.29
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	62.89		2.89	20.00	20.00	20.00	64.15	66.04	67.29
001402	C2. VANZARI DE BUNURI SI SERVICII	453.26		106.38	90.00	88.00	168.88	462.33	475.92	484.99
3302	Venituri din prestari de servicii si alte activitati	10.88		2.00	4.00	2.00	2.88	11.10	11.42	11.64
330208	Venituri din prestari de servicii	1.00		0.00	1.00	0.00	0.00	1.02	1.05	1.07
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si	1.88		0.00	1.00	0.00	0.88	1.92	1.97	2.01
330250	Alte venituri din prestari de servicii si alte activitati	8.00		2.00	2.00	2.00	2.00	8.16	8.40	8.56
3502	Amenzi, penalitati si confiscari	191.38		32.38	53.00	53.00	53.00	195.21	200.95	204.78
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	179.00		29.00	50.00	50.00	50.00	182.58	187.95	191.53
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	179.00		29.00	50.00	50.00	50.00	182.58	187.95	191.53
350250	Alte amenzi, penalitati si confiscari	12.38		3.38	3.00	3.00	3.00	12.63	13.00	13.25
3602	Diverse venituri	251.00		72.00	33.00	33.00	113.00	256.02	263.55	268.57
360206	Taxe speciale	239.00		69.00	30.00	30.00	110.00	243.78	250.95	255.73
360250	Alte venituri	12.00		3.00	3.00	3.00	3.00	12.24	12.60	12.84
001702	IV. SUBVENTII	12,405.70		1,835.47	6,638.03	3,185.10	747.10	12,635.99	13,001.73	12,840.22
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	12,405.70		1,835.47	6,638.03	3,185.10	747.10	12,635.99	13,001.73	12,840.22
4202	Subventii de la bugetul de stat	12,245.70		1,835.47	6,478.03	3,185.10	747.10	12,472.79	12,833.73	12,669.02
001902	A. De capital	2,375.74		1,770.74	605.00	0.00	0.00	2,423.25	2,494.53	2,542.04
002002	B. Curente	9,869.96		64.73	5,873.03	3,185.10	747.10	10,049.54	10,339.20	10,126.98
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	877.85		47.85	50.00	50.00	730.00	895.41	921.74	939.30
420241	Subventii din bugetul de stat pentru finantarea sanataii	68.18		16.88	17.10	17.10	17.10	69.54	71.59	72.95
420251	Subventii primite de la bugetul de stat pentru finantarea unor	5,000.00		0.00	2,500.00	2,500.00	0.00	5,100.00	5,250.00	5,350.00
42025102	Subventii primite de la bugetul de stat pentru finantarea unor	5,000.00		0.00	2,500.00	2,500.00	0.00	5,100.00	5,250.00	5,350.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru	3,923.93		0.00	3,305.93	618.00	0.00	3,984.59	4,095.87	3,764.73
420288	Alocari de sume din PNRR aferente asistentei financiare	992.40		0.00	992.40	0.00	0.00	1,012.25	1,042.02	1,061.87
42028801	Fonduri europene nerambursabile	834.00		0.00	834.00	0.00	0.00	850.68	875.70	892.38
42028803	Sume aferente TVA	158.40		0.00	158.40	0.00	0.00	161.57	166.32	169.49
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,383.34		1,770.74	-387.40	0.00	0.00	1,411.00	1,452.51	1,480.17
42028901	Fonduri din imprumut rambursabil	1,143.26		1,477.26	-334.00	0.00	0.00	1,166.12	1,200.42	1,223.28
42028903	Sume aferente TVA	240.08		293.48	-53.40	0.00	0.00	244.88	252.09	256.89
4302	Subventii de la alte administratii	160.00		0.00	160.00	0.00	0.00	163.20	168.00	171.20
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de	160.00		0.00	160.00	0.00	0.00	163.20	168.00	171.20
4902	TOTAL CHELTUIELI	19,018.22	0.00	1,973.32	9,638.41	5,122.28	2,284.21	18,327.15	18,837.77	18,637.77
01	CHELTUIELI CURENTE	8,448.67	0.00	1,919.98	2,859.48	1,560.96	2,108.25	8,307.87	8,529.72	8,542.53
10	TITLUL I CHELTUIELI DE PERSONAL	3,264.05	0.00	755.76	964.66	804.26	739.37	3,266.97	3,284.55	3,314.87
1001	Cheltuieli salariale in bani	3,183.51	0.00	739.30	933.43	786.33	724.45	\X	\X	\X
100101	Salarii de baza	2,611.30	0.00	654.57	649.81	658.11	648.81	\X	\X	\X
100105	Sporuri pentru conditii de munca	105.10	0.00	1.01	53.42	52.42	-1.75	\X	\X	\X
100106	Alte sporuri	4.00	0.00	0.00	1.50	1.50	1.00	\X	\X	\X

100112	Indemnizatii platite unor persoane din afara unitatii	114.05	0.00	27.05	29.00	29.00	29.00	X	X	X
100113	Drepturi de delegare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	68.32	0.00	3.32	55.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	165.42	0.00	37.63	42.70	42.70	42.39	X	X	X
100130	Alte drepturi salariale in bani	111.32	0.00	15.72	98.00	-2.40	0.00	X	X	X
1002	Cheltuieli salariale in natura	11.20	0.00	0.00	11.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	11.20	0.00	0.00	11.20	0.00	0.00	X	X	X
1003	Contributii	69.34	0.00	16.46	20.03	17.93	14.92	X	X	X
100307	Contributia asiguratorie pentru munca	69.34	0.00	16.46	20.03	17.93	14.92	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,610.17	0.00	137.29	754.00	383.00	335.88	1,487.80	1,610.50	1,231.84
2001	Bunuri si servicii	1,588.01	0.00	137.13	732.00	383.00	335.88	X	X	X
200101	Furnituri de birou	23.04	0.00	0.04	9.00	8.00	6.00	X	X	X
200102	Materiale pentru curatenie	29.00	0.00	0.00	11.00	11.00	7.00	X	X	X
200103	Incalzit, iluminat si forta motrica	376.45	0.00	68.45	140.00	45.00	123.00	X	X	X
200104	Apa, canal si salubritate	279.00	0.00	26.90	71.00	76.00	105.10	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53.00	0.00	5.00	20.00	20.00	8.00	X	X	X
200106	Piese de schimb	31.00	0.00	0.00	20.00	5.00	6.00	X	X	X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	87.62	0.00	15.62	24.00	24.00	24.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	655.90	0.00	15.12	421.00	179.00	40.78	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	52.00	0.00	6.00	15.00	15.00	16.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2006	Depasari, detasari, transferari	9.16	0.00	0.16	9.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.16	0.00	0.16	9.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
5101	Transferuri curente	10.00	0.00	0.00	2.50	2.50	5.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta	10.00	0.00	0.00	2.50	2.50	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,887.97	0.00	241.65	347.12	321.20	978.00	1,832.90	1,863.86	2,191.29
5702	Ajutoare sociale	1,887.97	0.00	241.65	347.12	321.20	978.00	X	X	X
570201	Ajutoare sociale in numerar	1,679.97	0.00	222.77	264.00	270.20	923.00	X	X	X
570202	Ajutoare sociale in natura	4.00	0.00	0.00	0.00	0.00	4.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	204.00	0.00	18.88	83.12	51.00	51.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	206.10	0.00	6.10	100.00	50.00	50.00	210.22	216.41	220.53
5911	Asociatii si fundatii	181.10	0.00	6.10	75.00	50.00	50.00	X	X	X
5912	Sustinerea cultelor	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,460.38	0.00	779.18	681.20	0.00	0.00	1,489.58	1,533.40	1,562.60
6001	Fonduri europene nerambursabile	1,143.63	0.00	643.63	500.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	76.20	0.00	0.00	76.20	0.00	0.00	X	X	X
6003	Sume aferente TVA	240.55	0.00	135.55	105.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10,568.55	0.00	52.34	6,778.93	3,561.32	175.96	10,018.26	10,307.00	10,094.17

71	TITLUL XV ACTIVE NEFINANCIARE	10,568.55	0.00	52.34	6,778.93	3,561.32	175.96	10,018.26	10,307.00	10,094.17
7101	Active fixe	10,568.55	0.00	52.34	6,778.93	3,561.32	175.96	\X	\X	\X
710101	Constructii	9,461.50	0.00	19.61	5,805.93	3,460.00	175.96	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	963.12	0.00	13.12	950.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	143.93	0.00	19.61	23.00	101.32	0.00	\X	\X	\X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE	1.00	0.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI	1.00	0.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
8501	Plati efectuate in anii precedenti si recuperate in anul curent	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	2,157.10	0.00	413.97	756.20	561.80	425.13	2,010.59	2,110.94	1,967.95
5102	Autoritati publice si actiuni externe	2,137.10	0.00	413.97	743.70	559.30	420.13	1,990.19	2,089.94	1,946.55
01	CHELTUIELI CURENTE	2,137.10	0.00	413.97	743.70	559.30	420.13	1,990.19	2,089.94	1,946.55
10	TITLUL I CHELTUIELI DE PERSONAL	1,674.78	0.00	383.43	520.70	415.30	355.35	1,673.20	1,684.68	1,710.88
1001	Cheltuieli salariale in bani	1,629.56	0.00	375.06	499.80	406.10	348.60	\X	\X	\X
100101	Salarii de baza	1,236.00	0.00	320.30	303.70	312.00	300.00	\X	\X	\X
100105	Sporuri pentru conditii de munca	91.00	0.00	0.00	45.50	45.50	0.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	114.05	0.00	27.05	29.00	29.00	29.00	\X	\X	\X
100113	Drepturi de delegare	4.00	0.00	0.00	4.00	0.00	0.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	18.32	0.00	3.32	5.00	5.00	5.00	\X	\X	\X
100117	Indemnizatii de hrana	53.65	0.00	9.85	14.60	14.60	14.60	\X	\X	\X
100130	Alte drepturi salariale in bani	112.54	0.00	14.54	98.00	0.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	9.60	0.00	0.00	9.60	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	9.60	0.00	0.00	9.60	0.00	0.00	\X	\X	\X
1003	Contributii	35.62	0.00	8.37	11.30	9.20	6.75	\X	\X	\X
100307	Contributia asiguratorie pentru munca	35.62	0.00	8.37	11.30	9.20	6.75	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	437.32	0.00	30.54	198.00	144.00	64.78	291.49	379.01	208.92
2001	Bunuri si servicii	423.16	0.00	30.38	184.00	144.00	64.78	\X	\X	\X
200101	Furnituri de birou	8.04	0.00	0.04	4.00	4.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	11.00	0.00	0.00	5.00	5.00	1.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	50.60	0.00	6.60	30.00	10.00	4.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	33.00	0.00	0.00	15.00	15.00	3.00	\X	\X	\X
200106	Piese de schimb	11.00	0.00	0.00	10.00	0.00	1.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	71.62	0.00	11.62	20.00	20.00	20.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	237.90	0.00	12.12	100.00	90.00	35.78	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	9.16	0.00	0.16	9.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	9.16	0.00	0.16	9.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	0.00	25.00	0.00	0.00	25.50	26.25	26.75
5911	Asociatii si fundatii	25.00	0.00	0.00	25.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	2,137.10	0.00	413.97	743.70	559.30	420.13	1,990.19	2,089.94	1,946.55
51020103	Autoritati executive	2,137.10	0.00	413.97	743.70	559.30	420.13	1,990.19	2,089.94	1,946.55
5402	Alte servicii publice generale	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70

50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
5602	Transferuri cu caracter general intre diferite nivele ale	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
01	CHELTUIELI CURENTE	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
5101	Transferuri curente	10.00	0.00	0.00	2.50	2.50	5.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta	10.00	0.00	0.00	2.50	2.50	5.00	\X	\X	\X
560207	Transferuri din bugetele locale pentru institutiile de asistenta	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
6102	Ordine publica si siguranta nationala	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
01	CHELTUIELI CURENTE	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
2001	Bunuri si servicii	30.00	0.00	0.00	10.00	20.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	0.00	10.00	20.00	0.00	\X	\X	\X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
6302	Partea a III-a Cheltuieli Social - Culturale	9,227.52	0.00	710.30	3,543.08	3,319.16	1,654.98	9,291.95	9,501.53	9,948.08
6502	Invatamant	5,914.18	0.00	131.10	2,832.12	2,634.00	316.96	6,028.08	6,199.51	6,313.89
01	CHELTUIELI CURENTE	699.00	0.00	91.88	332.12	134.00	141.00	708.60	723.57	733.65
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	0.00	50.00	0.00	0.00	51.00	52.50	53.50
1001	Cheltuieli salariale in bani	50.00	0.00	0.00	50.00	0.00	0.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	0.00	50.00	0.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	327.00	0.00	50.00	150.00	60.00	67.00	333.54	343.35	349.89
2001	Bunuri si servicii	319.00	0.00	50.00	142.00	60.00	67.00	\X	\X	\X
200101	Furnituri de birou	15.00	0.00	0.00	5.00	4.00	6.00	\X	\X	\X
200102	Materiale pentru curatenie	18.00	0.00	0.00	6.00	6.00	6.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	124.00	0.00	26.00	80.00	5.00	13.00	\X	\X	\X
200104	Apa, canal si salubritate	25.00	0.00	6.00	6.00	6.00	7.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
200106	Piese de schimb	20.00	0.00	0.00	10.00	5.00	5.00	\X	\X	\X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	4.00	4.00	4.00	4.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	3.00	10.00	10.00	5.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	52.00	0.00	6.00	15.00	15.00	16.00	\X	\X	\X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	296.00	0.00	41.88	106.12	74.00	74.00	297.54	300.42	302.44
5702	Ajutoare sociale	296.00	0.00	41.88	106.12	74.00	74.00	\X	\X	\X
570201	Ajutoare sociale in numerar	92.00	0.00	23.00	23.00	23.00	23.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	204.00	0.00	18.88	83.12	51.00	51.00	\X	\X	\X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	26.00	0.00	0.00	26.00	0.00	0.00	26.52	27.30	27.82
6002	Finantare publica nationala	26.00	0.00	0.00	26.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	5,215.18	0.00	39.22	2,500.00	2,500.00	175.96	5,319.48	5,475.94	5,580.24
71	TITLUL XV ACTIVE NEFINANCIARE	5,215.18	0.00	39.22	2,500.00	2,500.00	175.96	5,319.48	5,475.94	5,580.24
7101	Active fixe	5,215.18	0.00	39.22	2,500.00	2,500.00	175.96	\X	\X	\X

710101	Constructii	5,195.57	0.00	19.61	2,500.00	2,500.00	175.96	\X	\X	\X
710130	Alte active fixe	19.61	0.00	19.61	0.00	0.00	0.00	\X	\X	\X
650204	Invatamant secundar	469.00	0.00	73.00	223.00	83.00	90.00	478.38	492.45	501.83
65020401	Invatamant secundar inferior	469.00	0.00	73.00	223.00	83.00	90.00	478.38	492.45	501.83
650250	Alte cheltuieli in domeniul invatamantului	5,445.18	0.00	58.10	2,609.12	2,551.00	226.96	5,549.70	5,707.06	5,812.06
6602	Sanatate	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
01	CHELTUIELI CURENTE	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
10	TITLUL I CHELTUIELI DE PERSONAL	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
1001	Cheltuieli salariale in bani	70.67	0.00	16.52	19.17	18.17	16.81	\X	\X	\X
100101	Salarii de baza	58.48	0.00	14.30	15.60	14.60	13.98	\X	\X	\X
100105	Sporuri pentru conditii de munca	3.97	0.00	1.01	1.02	1.02	0.92	\X	\X	\X
100106	Alte sporuri	4.00	0.00	0.00	1.50	1.50	1.00	\X	\X	\X
100117	Indemnizatii de hrana	3.95	0.00	0.94	1.05	1.05	0.91	\X	\X	\X
100130	Alte drepturi salariale in bani	0.27	0.00	0.27	0.00	0.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
1003	Contributii	1.46	0.00	0.38	0.42	0.42	0.24	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.46	0.00	0.38	0.42	0.42	0.24	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
66025050	Alte institutii si actiuni sanitare	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
6702	Cultura, recreere si religie	106.36	0.00	19.55	49.87	19.67	17.27	108.49	111.67	113.82
01	CHELTUIELI CURENTE	106.36	0.00	19.55	49.87	19.67	17.27	108.49	111.67	113.82
10	TITLUL I CHELTUIELI DE PERSONAL	81.36	0.00	19.55	23.87	20.67	17.27	82.99	85.42	87.07
1001	Cheltuieli salariale in bani	78.68	0.00	19.12	22.46	20.06	17.04	\X	\X	\X
100101	Salarii de baza	66.08	0.00	17.23	14.51	15.51	18.83	\X	\X	\X
100105	Sporuri pentru conditii de munca	10.13	0.00	0.00	6.90	5.90	-2.67	\X	\X	\X
100117	Indemnizatii de hrana	3.96	0.00	0.98	1.05	1.05	0.88	\X	\X	\X
100130	Alte drepturi salariale in bani	-1.49	0.00	0.91	0.00	-2.40	0.00	-\X	-\X	-\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
1003	Contributii	1.88	0.00	0.43	0.61	0.61	0.23	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.88	0.00	0.43	0.61	0.61	0.23	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	0.00	0.00	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	0.00	0.00	0.00	1.00	-1.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	1.00	-1.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	0.00	25.00	0.00	0.00	25.50	26.25	26.75
5912	Sustinerea cultelor	25.00	0.00	0.00	25.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	81.36	0.00	19.55	24.87	19.67	17.27	82.99	85.42	87.07
67020302	Biblioteci publice comunale, orasenesti, municipale	81.36	0.00	19.55	24.87	19.67	17.27	82.99	85.42	87.07
670206	Servicii religioase	25.00	0.00	0.00	25.00	0.00	0.00	25.50	26.25	26.75
6802	Asigurari si asistenta sociala	3,134.05	0.00	542.75	640.70	646.90	1,303.70	3,080.98	3,113.78	3,442.33
01	CHELTUIELI CURENTE	3,133.05	0.00	541.75	640.70	646.90	1,303.70	3,079.96	3,112.73	3,441.26
10	TITLUL I CHELTUIELI DE PERSONAL	1,384.98	0.00	335.88	349.70	349.70	349.70	1,385.38	1,385.38	1,385.38
1001	Cheltuieli salariale in bani	1,354.60	0.00	328.60	342.00	342.00	342.00	\X	\X	\X

100101	Salarii de baza	1,250.74	0.00	302.74	316.00	316.00	316.00	\X	\X	\X
100117	Indemnizatii de hrana	103.86	0.00	25.86	26.00	26.00	26.00	\X	\X	\X
1003	Contributii	30.38	0.00	7.28	7.70	7.70	7.70	\X	\X	\X
100307	Contributia asiguratorie pentru munca	30.38	0.00	7.28	7.70	7.70	7.70	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,591.97	0.00	199.77	241.00	247.20	904.00	1,535.36	1,563.44	1,888.85
5702	Ajutoare sociale	1,591.97	0.00	199.77	241.00	247.20	904.00	\X	\X	\X
570201	Ajutoare sociale in numerar	1,587.97	0.00	199.77	241.00	247.20	900.00	\X	\X	\X
570202	Ajutoare sociale in natura	4.00	0.00	0.00	0.00	0.00	4.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	156.10	0.00	6.10	50.00	50.00	50.00	159.22	163.91	167.03
5911	Asociatii si fundatii	156.10	0.00	6.10	50.00	50.00	50.00	\X	\X	\X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE	1.00	0.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI	1.00	0.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
8501	Plati efectuate in anii precedenti si recuperate in anul curent	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
680204	Asistenta acordata persoanelor in varsta	156.10	0.00	6.10	50.00	50.00	50.00	159.22	163.91	167.03
680205	Asistenta sociala in caz de boli si invaliditati	2,075.11	0.00	488.81	519.70	546.90	519.70	2,019.68	2,047.67	2,373.02
68020502	Asistenta sociala in caz de invaliditate	2,075.11	0.00	488.81	519.70	546.90	519.70	2,019.68	2,047.67	2,373.02
680215	Prevenirea excluderii sociale	902.84	0.00	47.84	71.00	50.00	734.00	902.08	902.20	902.28
68021501	Ajutor social	902.84	0.00	47.84	71.00	50.00	734.00	902.08	902.20	902.28
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	6,280.48	0.00	835.93	4,079.13	1,161.32	204.10	5,644.43	5,804.52	5,273.90
7002	Locuinte, servicii si dezvoltare publica	6,041.48	0.00	815.03	4,019.13	1,101.32	106.00	5,400.65	5,553.57	5,018.17
01	CHELTUIELI CURENTE	1,651.23	0.00	815.03	690.20	40.00	106.00	1,684.25	1,733.79	1,534.78
20	TITLUL II BUNURI SI SERVICII	216.85	0.00	35.85	35.00	40.00	106.00	221.19	227.69	0.00
2001	Bunuri si servicii	216.85	0.00	35.85	35.00	40.00	106.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	201.85	0.00	35.85	30.00	30.00	106.00	\X	\X	\X
200104	Apa, canal si salubritate	15.00	0.00	0.00	5.00	10.00	0.00	\X	\X	\X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,434.38	0.00	779.18	655.20	0.00	0.00	1,463.06	1,506.10	1,534.78
6001	Fonduri europene nerambursabile	1,143.63	0.00	643.63	500.00	0.00	0.00	\X	\X	\X
6002	Finantare publica nationala	50.20	0.00	0.00	50.20	0.00	0.00	\X	\X	\X
6003	Sume aferente TVA	240.55	0.00	135.55	105.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	4,390.25	0.00	0.00	3,328.93	1,061.32	0.00	3,716.40	3,819.78	3,483.39
71	TITLUL XV ACTIVE NEFINANCIARE	4,390.25	0.00	0.00	3,328.93	1,061.32	0.00	3,716.40	3,819.78	3,483.39
7101	Active fixe	4,390.25	0.00	0.00	3,328.93	1,061.32	0.00	\X	\X	\X
710101	Constructii	4,265.93	0.00	0.00	3,305.93	960.00	0.00	\X	\X	\X
710130	Alte active fixe	124.32	0.00	0.00	23.00	101.32	0.00	\X	\X	\X
700205	Alimentare cu apa si amenajari hidrotehnice	4,265.93	0.00	0.00	3,305.93	960.00	0.00	3,589.59	3,689.24	3,350.37
70020501	Alimentare cu apa	4,265.93	0.00	0.00	3,305.93	960.00	0.00	3,589.59	3,689.24	3,350.37
700206	Iluminat public si electrificari rurale	226.85	0.00	35.85	50.00	35.00	106.00	231.39	238.19	26.75
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	1,548.70	0.00	779.18	663.20	106.32	0.00	1,579.67	1,626.14	1,641.05
7402	Protectia mediului	239.00	0.00	20.90	60.00	60.00	98.10	243.78	250.95	255.73
01	CHELTUIELI CURENTE	239.00	0.00	20.90	60.00	60.00	98.10	243.78	250.95	255.73
20	TITLUL II BUNURI SI SERVICII	239.00	0.00	20.90	60.00	60.00	98.10	243.78	250.95	255.73
2001	Bunuri si servicii	239.00	0.00	20.90	60.00	60.00	98.10	\X	\X	\X
200104	Apa, canal si salubritate	239.00	0.00	20.90	60.00	60.00	98.10	\X	\X	\X

740205	Salubritate si gestiunea deseurilor	239.00	0.00	20.90	60.00	60.00	98.10	243.78	250.95	255.73
74020501	Salubritate	233.96	0.00	15.86	60.00	60.00	98.10	238.64	245.66	250.34
74020502	Colectarea, tratarea si distrugerea deseurilor	5.04	0.00	5.04	0.00	0.00	0.00	5.14	5.29	5.39
7902	Partea a V-a Actiuni economice	1,323.12	0.00	13.12	1,250.00	60.00	0.00	1,349.58	1,389.28	1,415.74
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
01	CHELTUIELI CURENTE	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
2001	Bunuri si servicii	160.00	0.00	0.00	160.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	160.00	0.00	0.00	160.00	0.00	0.00	\X	\X	\X
830203	Agricultura	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
83020330	Alte cheltuieli in domeniul agriculturii	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
8402	Transporturi	1,163.12	0.00	13.12	1,090.00	60.00	0.00	1,186.38	1,221.28	1,244.54
01	CHELTUIELI CURENTE	200.00	0.00	0.00	140.00	60.00	0.00	204.00	210.00	214.00
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	0.00	140.00	60.00	0.00	204.00	210.00	214.00
2001	Bunuri si servicii	200.00	0.00	0.00	140.00	60.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	0.00	140.00	60.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	963.12	0.00	13.12	950.00	0.00	0.00	982.38	1,011.28	1,030.54
71	TITLUL XV ACTIVE NEFINANCIARE	963.12	0.00	13.12	950.00	0.00	0.00	982.38	1,011.28	1,030.54
7101	Active fixe	963.12	0.00	13.12	950.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	963.12	0.00	13.12	950.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	1,163.12	0.00	13.12	1,090.00	60.00	0.00	1,186.38	1,221.28	1,244.54
84020301	Drumuri si poduri	1,163.12	0.00	13.12	1,090.00	60.00	0.00	1,186.38	1,221.28	1,244.54
9602	Rezerve, Excedent/Deficit	-729.26	0.00	1,328.73	-1,410.48	-594.93	-52.58	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	1,328.73	0.00	0.00	123.38	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	389.51	0.00	0.00	123.38	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	939.22	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	729.26	0.00	0.00	1,410.48	594.93	175.96	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	361.28	151.61	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	729.26	0.00	0.00	1,049.20	443.32	175.96	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,989.29		1,531.31	1,817.00	1,409.35	2,231.63	6,819.31	6,997.37	6,981.00
499002	VENITURI PROPRII	2,543.26		660.58	591.90	607.25	683.53	2,359.70	2,399.39	2,276.44
000202	I. VENITURI CURENTE	5,883.26		1,466.58	1,589.90	1,342.25	1,484.53	5,691.16	5,836.04	5,797.55
000302	A. VENITURI FISCALE	5,367.11		1,357.31	1,479.90	1,234.25	1,295.65	5,164.68	5,294.08	5,245.27
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,549.16		386.41	386.25	386.25	390.25	1,345.72	1,355.57	1,362.13
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,549.16		386.41	386.25	386.25	390.25	1,345.72	1,355.57	1,362.13
0302	Impozit pe venit	7.16		1.16	1.00	1.00	4.00	7.30	7.52	7.66
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	7.16		1.16	1.00	1.00	4.00	7.30	7.52	7.66
0402	Cote si sume defalcate din impozitul pe venit	1,542.00		385.25	385.25	385.25	386.25	1,338.42	1,348.05	1,354.47
040201	Cote defalcate din impozitul pe venit	321.00		80.25	80.25	80.25	80.25	327.42	337.05	343.47
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	756.00		189.00	189.00	189.00	189.00	1,011.00	1,011.00	1,011.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	465.00		116.00	116.00	116.00	117.00	0.00	0.00	0.00

000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	330.29		119.04	66.25	77.00	68.00	336.89	346.81	204.03
0702	Impozite si taxe pe proprietate	330.29		119.04	66.25	77.00	68.00	336.89	346.81	204.03
070201	Impozit si taxa pe cladiri	69.64		19.64	16.00	16.00	18.00	71.03	73.13	74.51
07020101	Impozit pe cladiri de la persoane fizice	63.49		18.49	15.00	15.00	15.00	64.76	66.67	67.93
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.15		1.15	1.00	1.00	3.00	6.27	6.46	6.58
070202	Impozit si taxa pe teren	250.18		99.18	50.00	51.00	50.00	255.18	262.69	118.32
07020201	impozit pe terenuri de la persoane fizice	49.20		19.20	10.00	10.00	10.00	50.18	51.66	52.64
07020202	impozit si taxa pe teren de la persoane juridice	1.13		0.13	0.00	1.00	0.00	1.15	1.19	1.21
07020203	Impozitul pe terenul din extravilan	199.85		79.85	40.00	40.00	40.00	203.85	209.84	64.47
070203	Taxe judiciare de timbru si alte taxe de timbru	10.47		0.22	0.25	10.00	0.00	10.68	10.99	11.20
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,458.04		840.24	1,021.40	765.00	831.40	3,451.86	3,560.60	3,647.42
1102	Sume defalcate din TVA	3,340.00		806.00	998.00	735.00	801.00	3,331.46	3,436.65	3,521.11
110202	Sume defalcate din taxa pe valoarea adaugata pentru	2,497.00		628.00	708.00	531.00	630.00	2,471.00	2,546.00	2,617.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	170.00		53.00	53.00	35.00	29.00	174.00	184.00	184.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	673.00		125.00	237.00	169.00	142.00	686.46	706.65	720.11
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	118.04		34.24	23.40	30.00	30.40	120.40	123.95	126.31
160202	Impozit pe mijloacele de transport	98.91		28.11	20.40	20.00	30.40	100.89	103.86	105.84
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	98.11		28.11	20.00	20.00	30.00	100.07	103.02	104.98
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	0.80		0.00	0.40	0.00	0.40	0.82	0.84	0.86
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor	19.13		6.13	3.00	10.00	0.00	19.51	20.09	20.47
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	29.62		11.62	6.00	6.00	6.00	30.21	31.10	31.69
1802	Alte impozite si taxe fiscale	29.62		11.62	6.00	6.00	6.00	30.21	31.10	31.69
180250	Alte impozite si taxe	29.62		11.62	6.00	6.00	6.00	30.21	31.10	31.69
001202	C. VENITURI NEFISCALE	516.15		109.27	110.00	108.00	188.88	526.48	541.96	552.28
001302	C1. VENITURI DIN PROPRIETATE	62.89		2.89	20.00	20.00	20.00	64.15	66.04	67.29
3002	Venituri din proprietate	62.89		2.89	20.00	20.00	20.00	64.15	66.04	67.29
300205	Venituri din concesiuni si inchirieri	62.89		2.89	20.00	20.00	20.00	64.15	66.04	67.29
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	62.89		2.89	20.00	20.00	20.00	64.15	66.04	67.29
001402	C2. VANZARI DE BUNURI SI SERVICII	453.26		106.38	90.00	88.00	168.88	462.33	475.92	484.99
3302	Venituri din prestari de servicii si alte activitati	10.88		2.00	4.00	2.00	2.88	11.10	11.42	11.64
330208	Venituri din prestari de servicii	1.00		0.00	1.00	0.00	0.00	1.02	1.05	1.07
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si	1.88		0.00	1.00	0.00	0.88	1.92	1.97	2.01
330250	Alte venituri din prestari de servicii si alte activitati	8.00		2.00	2.00	2.00	2.00	8.16	8.40	8.56
3502	Amenzi, penalitati si confiscari	191.38		32.38	53.00	53.00	53.00	195.21	200.95	204.78
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	179.00		29.00	50.00	50.00	50.00	182.58	187.95	191.53
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	179.00		29.00	50.00	50.00	50.00	182.58	187.95	191.53
350250	Alte amenzi, penalitati si confiscari	12.38		3.38	3.00	3.00	3.00	12.63	13.00	13.25
3602	Diverse venituri	251.00		72.00	33.00	33.00	113.00	256.02	263.55	268.57
360206	Taxe speciale	239.00		69.00	30.00	30.00	110.00	243.78	250.95	255.73
360250	Alte venituri	12.00		3.00	3.00	3.00	3.00	12.24	12.60	12.84
001702	IV. SUBVENTII	1,106.03		64.73	227.10	67.10	747.10	1,128.15	1,161.33	1,183.45
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	1,106.03		64.73	227.10	67.10	747.10	1,128.15	1,161.33	1,183.45
4202	Subventii de la bugetul de stat	946.03		64.73	67.10	67.10	747.10	964.95	993.33	1,012.25
002002	B. Curente	946.03		64.73	67.10	67.10	747.10	964.95	993.33	1,012.25

420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	877.85		47.85	50.00	50.00	730.00	895.41	921.74	939.30
420241	Subventii din bugetul de stat pentru finantarea sanatatii	68.18		16.88	17.10	17.10	17.10	69.54	71.59	72.95
4302	Subventii de la alte administratii	160.00		0.00	160.00	0.00	0.00	163.20	168.00	171.20
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de	160.00		0.00	160.00	0.00	0.00	163.20	168.00	171.20
4902	TOTAL CHELTUIELI	6,989.29	0.00	1,141.80	2,178.28	1,560.96	2,108.25	6,819.31	6,997.37	6,981.00
01	CHELTUIELI CURENTE	6,988.29	0.00	1,140.80	2,178.28	1,560.96	2,108.25	6,818.29	6,996.32	6,979.93
10	TITLUL I CHELTUIELI DE PERSONAL	3,264.05	0.00	755.76	964.66	804.26	739.37	3,266.97	3,284.55	3,314.87
1001	Cheltuieli salariale in bani	3,183.51	0.00	739.30	933.43	786.33	724.45	X	X	X
100101	Salarii de baza	2,611.30	0.00	654.57	649.81	658.11	648.81	X	X	X
100105	Sporuri pentru conditii de munca	105.10	0.00	1.01	53.42	52.42	-1.75	X	X	X
100106	Alte sporuri	4.00	0.00	0.00	1.50	1.50	1.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	114.05	0.00	27.05	29.00	29.00	29.00	X	X	X
100113	Drepturi de delegare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	68.32	0.00	3.32	55.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	165.42	0.00	37.63	42.70	42.70	42.39	X	X	X
100130	Alte drepturi salariale in bani	111.32	0.00	15.72	98.00	-2.40	0.00	X	X	X
1002	Cheltuieli salariale in natura	11.20	0.00	0.00	11.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	11.20	0.00	0.00	11.20	0.00	0.00	X	X	X
1003	Contributii	69.34	0.00	16.46	20.03	17.93	14.92	X	X	X
100307	Contributia asiguratorie pentru munca	69.34	0.00	16.46	20.03	17.93	14.92	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,610.17	0.00	137.29	754.00	383.00	335.88	1,487.80	1,610.50	1,231.84
2001	Bunuri si servicii	1,588.01	0.00	137.13	732.00	383.00	335.88	X	X	X
200101	Furnituri de birou	23.04	0.00	0.04	9.00	8.00	6.00	X	X	X
200102	Materiale pentru curatenie	29.00	0.00	0.00	11.00	11.00	7.00	X	X	X
200103	Incalzit, iluminat si forta motrica	376.45	0.00	68.45	140.00	45.00	123.00	X	X	X
200104	Apa, canal si salubritate	279.00	0.00	26.90	71.00	76.00	105.10	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	53.00	0.00	5.00	20.00	20.00	8.00	X	X	X
200106	Piese de schimb	31.00	0.00	0.00	20.00	5.00	6.00	X	X	X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	87.62	0.00	15.62	24.00	24.00	24.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	655.90	0.00	15.12	421.00	179.00	40.78	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	52.00	0.00	6.00	15.00	15.00	16.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	9.16	0.00	0.16	9.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.16	0.00	0.16	9.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
5101	Transferuri curente	10.00	0.00	0.00	2.50	2.50	5.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta	10.00	0.00	0.00	2.50	2.50	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,887.97	0.00	241.65	347.12	321.20	978.00	1,832.90	1,863.86	2,191.29

5702	Ajutoare sociale	1,887.97	0.00	241.65	347.12	321.20	978.00	\X	\X	\X
570201	Ajutoare sociale in numerar	1,679.97	0.00	222.77	264.00	270.20	923.00	\X	\X	\X
570202	Ajutoare sociale in natura	4.00	0.00	0.00	0.00	0.00	4.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	204.00	0.00	18.88	83.12	51.00	51.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	206.10	0.00	6.10	100.00	50.00	50.00	210.22	216.41	220.53
5911	Asociatii si fundatii	181.10	0.00	6.10	75.00	50.00	50.00	\X	\X	\X
5912	Sustinerea cultelor	25.00	0.00	0.00	25.00	0.00	0.00	\X	\X	\X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE	1.00	0.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI	1.00	0.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
8501	Plati efectuate in anii precedenti si recuperate in anul curent	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	2,157.10	0.00	413.97	756.20	561.80	425.13	2,010.59	2,110.94	1,967.95
5102	Autoritati publice si actiuni externe	2,137.10	0.00	413.97	743.70	559.30	420.13	1,990.19	2,089.94	1,946.55
01	CHELTUIELI CURENTE	2,137.10	0.00	413.97	743.70	559.30	420.13	1,990.19	2,089.94	1,946.55
10	TITLUL I CHELTUIELI DE PERSONAL	1,674.78	0.00	383.43	520.70	415.30	355.35	1,673.20	1,684.68	1,710.88
1001	Cheltuieli salariale in bani	1,629.56	0.00	375.06	499.80	406.10	348.60	\X	\X	\X
100101	Salarii de baza	1,236.00	0.00	320.30	303.70	312.00	300.00	\X	\X	\X
100105	Sporuri pentru conditii de munca	91.00	0.00	0.00	45.50	45.50	0.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	114.05	0.00	27.05	29.00	29.00	29.00	\X	\X	\X
100113	Drepturi de delegare	4.00	0.00	0.00	4.00	0.00	0.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	18.32	0.00	3.32	5.00	5.00	5.00	\X	\X	\X
100117	Indemnizatii de hrana	53.65	0.00	9.85	14.60	14.60	14.60	\X	\X	\X
100130	Alte drepturi salariale in bani	112.54	0.00	14.54	98.00	0.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	9.60	0.00	0.00	9.60	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	9.60	0.00	0.00	9.60	0.00	0.00	\X	\X	\X
1003	Contributii	35.62	0.00	8.37	11.30	9.20	6.75	\X	\X	\X
100307	Contributia asiguratorie pentru munca	35.62	0.00	8.37	11.30	9.20	6.75	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	437.32	0.00	30.54	198.00	144.00	64.78	291.49	379.01	208.92
2001	Bunuri si servicii	423.16	0.00	30.38	184.00	144.00	64.78	\X	\X	\X
200101	Furnituri de birou	8.04	0.00	0.04	4.00	4.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	11.00	0.00	0.00	5.00	5.00	1.00	\X	\X	\X
200103	incalzit, Iluminat si forta motrica	50.60	0.00	6.60	30.00	10.00	4.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	33.00	0.00	0.00	15.00	15.00	3.00	\X	\X	\X
200106	Piese de schimb	11.00	0.00	0.00	10.00	0.00	1.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	71.62	0.00	11.62	20.00	20.00	20.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	237.90	0.00	12.12	100.00	90.00	35.78	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	9.16	0.00	0.16	9.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	9.16	0.00	0.16	9.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	0.00	25.00	0.00	0.00	25.50	26.25	26.75
5911	Asociatii si fundatii	25.00	0.00	0.00	25.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	2,137.10	0.00	413.97	743.70	559.30	420.13	1,990.19	2,089.94	1,946.55
51020103	Autoritati executive	2,137.10	0.00	413.97	743.70	559.30	420.13	1,990.19	2,089.94	1,946.55

5402	Alte servicii publice generale	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
01	CHELTUIELI CURENTE	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	10.00	0.00	0.00	10.20	10.50	10.70
5602	Transferuri cu caracter general intre diferite nivele ale	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
01	CHELTUIELI CURENTE	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
5101	Transferuri curente	10.00	0.00	0.00	2.50	2.50	5.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta	10.00	0.00	0.00	2.50	2.50	5.00	\X	\X	\X
560207	Transferuri din bugetele locale pentru institutiile de asistenta	10.00	0.00	0.00	2.50	2.50	5.00	10.20	10.50	10.70
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
6102	Ordine publica si siguranta nationala	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
01	CHELTUIELI CURENTE	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
2001	Bunuri si servicii	30.00	0.00	0.00	10.00	20.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	0.00	10.00	20.00	0.00	\X	\X	\X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	30.00	0.00	0.00	10.00	20.00	0.00	30.60	31.50	32.10
6302	Partea a III-a Cheltuieli Social - Culturale	3,986.34	0.00	671.08	1,017.08	819.16	1,479.02	3,945.95	3,998.29	4,340.02
6502	Invatamant	673.00	0.00	91.88	306.12	134.00	141.00	682.08	696.27	705.83
01	CHELTUIELI CURENTE	673.00	0.00	91.88	306.12	134.00	141.00	682.08	696.27	705.83
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	0.00	50.00	0.00	0.00	51.00	52.50	53.50
1001	Cheltuieli salariale in bani	50.00	0.00	0.00	50.00	0.00	0.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	0.00	50.00	0.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	327.00	0.00	50.00	150.00	60.00	67.00	333.54	343.35	349.89
2001	Bunuri si servicii	319.00	0.00	50.00	142.00	60.00	67.00	\X	\X	\X
200101	Furnituri de birou	15.00	0.00	0.00	5.00	4.00	6.00	\X	\X	\X
200102	Materiale pentru curatenie	18.00	0.00	0.00	6.00	6.00	6.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	124.00	0.00	26.00	80.00	5.00	13.00	\X	\X	\X
200104	Apa, canal si salubritate	25.00	0.00	6.00	6.00	6.00	7.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
200106	Piese de schimb	20.00	0.00	0.00	10.00	5.00	5.00	\X	\X	\X
200107	Transport	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	4.00	4.00	4.00	4.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	3.00	10.00	10.00	5.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	52.00	0.00	6.00	15.00	15.00	16.00	\X	\X	\X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	296.00	0.00	41.88	106.12	74.00	74.00	297.54	300.42	302.44
5702	Ajutoare sociale	296.00	0.00	41.88	106.12	74.00	74.00	\X	\X	\X
570201	Ajutoare sociale in numerar	92.00	0.00	23.00	23.00	23.00	23.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	204.00	0.00	18.88	83.12	51.00	51.00	\X	\X	\X
650204	Invatamant secundar	469.00	0.00	73.00	223.00	83.00	90.00	478.38	492.45	501.83
65020401	Invatamant secundar inferior	469.00	0.00	73.00	223.00	83.00	90.00	478.38	492.45	501.83
650250	Alte cheltuieli in domeniul invatamantului	204.00	0.00	18.88	83.12	51.00	51.00	203.70	203.82	204.00

6602	Sanatate	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
01	CHELTUIELI CURENTE	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
10	TITLUL I CHELTUIELI DE PERSONAL	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
1001	Cheltuieli salariale in bani	70.67	0.00	16.52	19.17	18.17	16.81	\X	\X	\X
100101	Salarii de baza	58.48	0.00	14.30	15.60	14.60	13.98	\X	\X	\X
100105	Sporuri pentru conditii de munca	3.97	0.00	1.01	1.02	1.02	0.92	\X	\X	\X
100106	Alte sporuri	4.00	0.00	0.00	1.50	1.50	1.00	\X	\X	\X
100117	Indemnizatii de hrana	3.95	0.00	0.94	1.05	1.05	0.91	\X	\X	\X
100130	Alte drepturi salariale in bani	0.27	0.00	0.27	0.00	0.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
1003	Contributii	1.46	0.00	0.38	0.42	0.42	0.24	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.46	0.00	0.38	0.42	0.42	0.24	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
66025050	Alte institutii si actiuni sanitare	72.93	0.00	16.90	20.39	18.59	17.05	74.40	76.57	78.04
6702	Cultura, recreere si religie	106.36	0.00	19.55	49.87	19.67	17.27	108.49	111.67	113.82
01	CHELTUIELI CURENTE	106.36	0.00	19.55	49.87	19.67	17.27	108.49	111.67	113.82
10	TITLUL I CHELTUIELI DE PERSONAL	81.36	0.00	19.55	23.87	20.67	17.27	82.99	85.42	87.07
1001	Cheltuieli salariale in bani	78.68	0.00	19.12	22.46	20.06	17.04	\X	\X	\X
100101	Salarii de baza	66.08	0.00	17.23	14.51	15.51	18.83	\X	\X	\X
100105	Sporuri pentru conditii de munca	10.13	0.00	0.00	6.90	5.90	-2.67	\X	\X	\X
100117	Indemnizatii de hrana	3.96	0.00	0.98	1.05	1.05	0.88	\X	\X	\X
100130	Alte drepturi salariale in bani	-1.49	0.00	0.91	0.00	-2.40	0.00	-\X	-\X	-\X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	\X	\X	\X
1003	Contributii	1.88	0.00	0.43	0.61	0.61	0.23	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.88	0.00	0.43	0.61	0.61	0.23	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	0.00	0.00	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	0.00	0.00	0.00	1.00	-1.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	1.00	-1.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	0.00	25.00	0.00	0.00	25.50	26.25	26.75
5912	Sustinerea cultelor	25.00	0.00	0.00	25.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	81.36	0.00	19.55	24.87	19.67	17.27	82.99	85.42	87.07
67020302	Biblioteci publice comunale, orasenesti, municipale	81.36	0.00	19.55	24.87	19.67	17.27	82.99	85.42	87.07
670206	Servicii religioase	25.00	0.00	0.00	25.00	0.00	0.00	25.50	26.25	26.75
6802	Asigurari si asistenta sociala	3,134.05	0.00	542.75	640.70	646.90	1,303.70	3,080.98	3,113.78	3,442.33
01	CHELTUIELI CURENTE	3,133.05	0.00	541.75	640.70	646.90	1,303.70	3,079.96	3,112.73	3,441.26
10	TITLUL I CHELTUIELI DE PERSONAL	1,384.98	0.00	335.88	349.70	349.70	349.70	1,385.38	1,385.38	1,385.38
1001	Cheltuieli salariale in bani	1,354.60	0.00	328.60	342.00	342.00	342.00	\X	\X	\X
100101	Salarii de baza	1,250.74	0.00	302.74	316.00	316.00	316.00	\X	\X	\X
100117	Indemnizatii de hrana	103.86	0.00	25.86	26.00	26.00	26.00	\X	\X	\X
1003	Contributii	30.38	0.00	7.28	7.70	7.70	7.70	\X	\X	\X
100307	Contributia asiguratorie pentru munca	30.38	0.00	7.28	7.70	7.70	7.70	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,591.97	0.00	199.77	241.00	247.20	904.00	1,535.36	1,563.44	1,888.85

5702	Ajutoare sociale	1,591.97	0.00	199.77	241.00	247.20	904.00	\X	\X	\X
570201	Ajutoare sociale in numerar	1,587.97	0.00	199.77	241.00	247.20	900.00	\X	\X	\X
570202	Ajutoare sociale in natura	4.00	0.00	0.00	0.00	0.00	4.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	156.10	0.00	6.10	50.00	50.00	50.00	159.22	163.91	167.03
5911	Asociatii si fundatii	156.10	0.00	6.10	50.00	50.00	50.00	\X	\X	\X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE	1.00	0.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI	1.00	0.00	1.00	0.00	0.00	0.00	1.02	1.05	1.07
8501	Plati efectuate in anii precedenti si recuperate in anul curent	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
680204	Asistenta acordata persoanelor in varsta	156.10	0.00	6.10	50.00	50.00	50.00	159.22	163.91	167.03
680205	Asistenta sociala in caz de boli si invaliditati	2,075.11	0.00	488.81	519.70	546.90	519.70	2,019.68	2,047.67	2,373.02
68020502	Asistenta sociala in caz de invaliditate	2,075.11	0.00	488.81	519.70	546.90	519.70	2,019.68	2,047.67	2,373.02
680215	Prevenirea excluderii sociale	902.84	0.00	47.84	71.00	50.00	734.00	902.08	902.20	902.28
68021501	Ajutor social	902.84	0.00	47.84	71.00	50.00	734.00	902.08	902.20	902.28
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	455.85	0.00	56.75	95.00	100.00	204.10	464.97	478.64	255.73
7002	Locuinte, servicii si dezvoltare publica	216.85	0.00	35.85	35.00	40.00	106.00	221.19	227.69	0.00
01	CHELTUIELI CURENTE	216.85	0.00	35.85	35.00	40.00	106.00	221.19	227.69	0.00
20	TITLUL II BUNURI SI SERVICII	216.85	0.00	35.85	35.00	40.00	106.00	221.19	227.69	0.00
2001	Bunuri si servicii	216.85	0.00	35.85	35.00	40.00	106.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	201.85	0.00	35.85	30.00	30.00	106.00	\X	\X	\X
200104	Apa, canal si salubritate	15.00	0.00	0.00	5.00	10.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	201.85	0.00	35.85	30.00	30.00	106.00	205.89	211.94	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	15.00	0.00	0.00	5.00	10.00	0.00	15.30	15.75	0.00
7402	Protectia mediului	239.00	0.00	20.90	60.00	60.00	98.10	243.78	250.95	255.73
01	CHELTUIELI CURENTE	239.00	0.00	20.90	60.00	60.00	98.10	243.78	250.95	255.73
20	TITLUL II BUNURI SI SERVICII	239.00	0.00	20.90	60.00	60.00	98.10	243.78	250.95	255.73
2001	Bunuri si servicii	239.00	0.00	20.90	60.00	60.00	98.10	\X	\X	\X
200104	Apa, canal si salubritate	239.00	0.00	20.90	60.00	60.00	98.10	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	239.00	0.00	20.90	60.00	60.00	98.10	243.78	250.95	255.73
74020501	Salubritate	233.96	0.00	15.86	60.00	60.00	98.10	238.64	245.66	250.34
74020502	Colectarea, tratarea si distrugerea deseurilor	5.04	0.00	5.04	0.00	0.00	0.00	5.14	5.29	5.39
7902	Partea a V-a Actiuni economice	360.00	0.00	0.00	300.00	60.00	0.00	367.20	378.00	385.20
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
01	CHELTUIELI CURENTE	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
2001	Bunuri si servicii	160.00	0.00	0.00	160.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	160.00	0.00	0.00	160.00	0.00	0.00	\X	\X	\X
830203	Agricultura	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
83020330	Alte cheltuieli in domeniul agriculturii	160.00	0.00	0.00	160.00	0.00	0.00	163.20	168.00	171.20
8402	Transporturi	200.00	0.00	0.00	140.00	60.00	0.00	204.00	210.00	214.00
01	CHELTUIELI CURENTE	200.00	0.00	0.00	140.00	60.00	0.00	204.00	210.00	214.00
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	0.00	140.00	60.00	0.00	204.00	210.00	214.00
2001	Bunuri si servicii	200.00	0.00	0.00	140.00	60.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	0.00	140.00	60.00	0.00	\X	\X	\X

840203	Transport rutier	200.00	0.00	0.00	140.00	60.00	0.00	204.00	210.00	214.00
84020301	Drumuri si poduri	200.00	0.00	0.00	140.00	60.00	0.00	204.00	210.00	214.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	389.51	-361.28	-151.61	123.38	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	389.51	0.00	0.00	123.38	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	389.51	0.00	0.00	123.38	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	361.28	151.61	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	361.28	151.61	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	11,299.67		1,770.74	6,410.93	3,118.00	0.00	11,507.84	11,840.40	11,656.77
001702	IV. SUBVENTII	11,299.67		1,770.74	6,410.93	3,118.00	0.00	11,507.84	11,840.40	11,656.77
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	11,299.67		1,770.74	6,410.93	3,118.00	0.00	11,507.84	11,840.40	11,656.77
4202	Subventii de la bugetul de stat	11,299.67		1,770.74	6,410.93	3,118.00	0.00	11,507.84	11,840.40	11,656.77
001902	A. De capital	2,375.74		1,770.74	605.00	0.00	0.00	2,423.25	2,494.53	2,542.04
420251	Subventii primite de la bugetul de stat pentru finantarea unor	5,000.00		0.00	2,500.00	2,500.00	0.00	5,100.00	5,250.00	5,350.00
42025102	Subventii primite de la bugetul de stat pentru finantarea unor	5,000.00		0.00	2,500.00	2,500.00	0.00	5,100.00	5,250.00	5,350.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru	3,923.93		0.00	3,305.93	618.00	0.00	3,984.59	4,095.87	3,764.73
420288	Alocari de sume din PNRR aferente asistentei financiare	992.40		0.00	992.40	0.00	0.00	1,012.25	1,042.02	1,061.87
42028801	Fonduri europene nerambursabile	834.00		0.00	834.00	0.00	0.00	850.68	875.70	892.38
42028803	Sume aferente TVA	158.40		0.00	158.40	0.00	0.00	161.57	166.32	169.49
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,383.34		1,770.74	-387.40	0.00	0.00	1,411.00	1,452.51	1,480.17
42028901	Fonduri din imprumut rambursabil	1,143.26		1,477.26	-334.00	0.00	0.00	1,166.12	1,200.42	1,223.28
42028903	Sume aferente TVA	240.08		293.48	-53.40	0.00	0.00	244.88	252.09	256.89
4902	TOTAL CHELTUIELI	12,028.93	0.00	831.52	7,460.13	3,561.32	175.96	11,507.84	11,840.40	11,656.77
01	CHELTUIELI CURENTE	1,460.38	0.00	779.18	681.20	0.00	0.00	1,489.58	1,533.40	1,562.60
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,460.38	0.00	779.18	681.20	0.00	0.00	1,489.58	1,533.40	1,562.60
6001	Fonduri europene nerambursabile	1,143.63	0.00	643.63	500.00	0.00	0.00	\X	\X	\X
6002	Finantare publica nationala	76.20	0.00	0.00	76.20	0.00	0.00	\X	\X	\X
6003	Sume aferente TVA	240.55	0.00	135.55	105.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	10,568.55	0.00	52.34	6,778.93	3,561.32	175.96	10,018.26	10,307.00	10,094.17
71	TITLUL XV ACTIVE NEFINANCIARE	10,568.55	0.00	52.34	6,778.93	3,561.32	175.96	10,018.26	10,307.00	10,094.17
7101	Active fixe	10,568.55	0.00	52.34	6,778.93	3,561.32	175.96	\X	\X	\X
710101	Constructii	9,461.50	0.00	19.61	5,805.93	3,460.00	175.96	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	963.12	0.00	13.12	950.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	143.93	0.00	19.61	23.00	101.32	0.00	\X	\X	\X
6302	Partea a III-a Cheltuieli Social - Culturale	5,241.18	0.00	39.22	2,526.00	2,500.00	175.96	5,346.00	5,503.24	5,608.06
6502	Invatamant	5,241.18	0.00	39.22	2,526.00	2,500.00	175.96	5,346.00	5,503.24	5,608.06
01	CHELTUIELI CURENTE	26.00	0.00	0.00	26.00	0.00	0.00	26.52	27.30	27.82
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	26.00	0.00	0.00	26.00	0.00	0.00	26.52	27.30	27.82
6002	Finantare publica nationala	26.00	0.00	0.00	26.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	5,215.18	0.00	39.22	2,500.00	2,500.00	175.96	5,319.48	5,475.94	5,580.24
71	TITLUL XV ACTIVE NEFINANCIARE	5,215.18	0.00	39.22	2,500.00	2,500.00	175.96	5,319.48	5,475.94	5,580.24

7101	Active fixe	5,215.18	0.00	39.22	2,500.00	2,500.00	175.96	\X	\X	\X
710101	Constructii	5,195.57	0.00	19.61	2,500.00	2,500.00	175.96	\X	\X	\X
710130	Alte active fixe	19.61	0.00	19.61	0.00	0.00	0.00	\X	\X	\X
650250	Alte cheltuieli in domeniul invatamantului	5,241.18	0.00	39.22	2,526.00	2,500.00	175.96	5,346.00	5,503.24	5,608.06
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	5,824.63	0.00	779.18	3,984.13	1,061.32	0.00	5,179.46	5,325.88	5,018.17
7002	Locuinte, servicii si dezvoltare publica	5,824.63	0.00	779.18	3,984.13	1,061.32	0.00	5,179.46	5,325.88	5,018.17
01	CHELTUIELI CURENTE	1,434.38	0.00	779.18	655.20	0.00	0.00	1,463.06	1,506.10	1,534.78
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,434.38	0.00	779.18	655.20	0.00	0.00	1,463.06	1,506.10	1,534.78
6001	Fonduri europene nerambursabile	1,143.63	0.00	643.63	500.00	0.00	0.00	\X	\X	\X
6002	Finantare publica nationala	50.20	0.00	0.00	50.20	0.00	0.00	\X	\X	\X
6003	Sume aferente TVA	240.55	0.00	135.55	105.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	4,390.25	0.00	0.00	3,328.93	1,061.32	0.00	3,716.40	3,819.78	3,483.39
71	TITLUL XV ACTIVE NEFINANCIARE	4,390.25	0.00	0.00	3,328.93	1,061.32	0.00	3,716.40	3,819.78	3,483.39
7101	Active fixe	4,390.25	0.00	0.00	3,328.93	1,061.32	0.00	\X	\X	\X
710101	Constructii	4,265.93	0.00	0.00	3,305.93	960.00	0.00	\X	\X	\X
710130	Alte active fixe	124.32	0.00	0.00	23.00	101.32	0.00	\X	\X	\X
700205	Alimentare cu apa si amenajari hidrotehnice	4,265.93	0.00	0.00	3,305.93	960.00	0.00	3,589.59	3,689.24	3,350.37
70020501	Alimentare cu apa	4,265.93	0.00	0.00	3,305.93	960.00	0.00	3,589.59	3,689.24	3,350.37
700206	Iluminat public si electrificari rurale	25.00	0.00	0.00	20.00	5.00	0.00	25.50	26.25	26.75
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	1,533.70	0.00	779.18	658.20	96.32	0.00	1,564.37	1,610.39	1,641.05
7902	Partea a V-a Actiuni economice	963.12	0.00	13.12	950.00	0.00	0.00	982.38	1,011.28	1,030.54
8402	Transporturi	963.12	0.00	13.12	950.00	0.00	0.00	982.38	1,011.28	1,030.54
70	CHELTUIELI DE CAPITAL	963.12	0.00	13.12	950.00	0.00	0.00	982.38	1,011.28	1,030.54
71	TITLUL XV ACTIVE NEFINANCIARE	963.12	0.00	13.12	950.00	0.00	0.00	982.38	1,011.28	1,030.54
7101	Active fixe	963.12	0.00	13.12	950.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	963.12	0.00	13.12	950.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	963.12	0.00	13.12	950.00	0.00	0.00	982.38	1,011.28	1,030.54
84020301	Drumuri si poduri	963.12	0.00	13.12	950.00	0.00	0.00	982.38	1,011.28	1,030.54
9602	Rezerve, Excedent/Deficit	-729.26	0.00	939.22	-1,049.20	-443.32	-175.96	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	939.22	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	939.22	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	729.26	0.00	0.00	1,049.20	443.32	175.96	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	729.26	0.00	0.00	1,049.20	443.32	175.96	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului

